

Appendix B1 - Summary of Savings Proposals for 2019 – 2022 for Policies, Children & Families Scrutiny

Service Area Ref.	Proposal Title	Brief Summary	Sum of Max Value 2019/20 Saving (£,000)	Sum of Max Value 2020/21 Saving (£,000)
Children's – For decision				
Chil1920-01	Support for School Improvement	To use the School Improvement Monitoring and Brokering Grant to fund the salaries of the Primary School Improvement Advisers currently funded by the LA.	220.4	0
Chil1920-02	Reduction in support for Early Years capital programmes	Reduction in staffing capacity supporting EY capital programmes as a result of reduced capital programme for 19/20.	13.6	0
Chil1920-03	CSC realignment savings	Proposed realignment of social work services within the county around an east-west split.	573.4	0
Chil1920-04	Children's Staffing Vacancies	Hold a number of positions we have been unable to recruit to as vacant positions for one year.	775.3	-775.3
Chil1920-05	Early Years Entitlements	Changes to processing of payments of the Early Years Entitlement and funding for 2 year olds including the extended entitlement paid to EY providers.	20	0
Chil1920-06	SEN transport	Reducing the cost of providing transport to specialist provision.	98.325	0